

Explanation of variances – pro forma

Name Fowfield Head PARISH COUNCIL smaller authority:

County STAFFORDSHIRE area (local councils and parish meetings only: MOORLANDS)

Please provide **full explanations, including numerical values** for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	4869	5146	277	6	
Box 3 Total other receipts	414	NIL	414	100	In 2016/17 a grant was received for computer equipment No grant 2017/18
Box 4 Staff costs	2719	2115	604	22	Previous Clerks costs were £600 more in that year than current Clerk.
Box 5 Loan interest/capital repayments	NIL	NIL			
Box 6 All other payments	460	1163	703	152	Spending grant for computer equipment Additional services, payroll, audit, rent and digital scanning.
Box 9 Total fixed assets & long term investments & assets	2895	2895			
Box 10 Total borrowings	NIL	NIL			
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				